

**CITY OF KENORA - WATER & SEWER OPERATIONS  
2008 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
<b>SANITARY SYSTEM</b>						
08.411.01	Sanitary Sewer Rehabilitation	200,000	0	0	0	200,000
08.411.02	Manholes	25,000	0	0	0	25,000
08.411.03	Main St. S. Sewer Rehab	2,000,000	1,215,889	0	0	784,111
<b>SEWER LIFT STATIONS</b>						
08.412.01	Replace 150hp pump	165,000	0	0	0	165,000
08.412.02	Spare grinder pumps	30,000	0	0	0	30,000
08.412.03	Standby Power	50,000	0	0	0	50,000
<b>SEWAGE TREATMENT PLT</b>						
08.413.01	P2 Dechlorination	50,000	0	0	0	50,000
<b>WS VEHICLES &amp; EQUIP</b>						
08.414.01	New Service Body and Hoist	42,000	0	0	0	42,000
<b>WATERWORKS</b>						
08.431.01	Water Main Rehabilitation	200,000	0	0	0	200,000
08.431.02	Valve Turning Program	140,000	0	0	0	140,000
08.431.03	Courthouse to Norman Main	2,200,000	0	0	2,200,000	0
08.431.04	Leak Detector Program	40,000	0	0	0	40,000
08.431.05	Handhelds	20,000	0	0	0	20,000
<b>WATER TREATMENT PLT</b>						
08.433.01	Filter Console Upgrade	75,000	0	0	0	75,000
08.433.02	Engineer' s Report	25,000	0	0	0	25,000
* Full / Partial Deletion						
<b>TOTALS</b>		<b>5,262,000</b>	<b>1,215,889</b>	<b>0</b>	<b>2,200,000</b>	<b>1,846,111</b>